

Proposed Fee Changes

<u>Membership</u>	Current	Proposed	Change
Life	\$ 1,600	\$ 2,000	\$ 400
Regular	\$ 65	\$ 75	\$ 10
Sustaining	\$ 100	\$ 150	\$ 50
Patron	\$ 200	\$ 200	\$ -
Grad Student	\$ 30	\$ 25	\$ -5
Emeritus	\$ 30	\$ 50	\$ 20
Institutional	\$ 100	\$ 125	\$ 25
Premium Affiliate	\$ 125	\$ 150	\$ 25
<u>Registration</u>	Current	Proposed	Change
Regular	\$ 60	\$ 75	\$ 15
Emeritus	30	\$ 50	
Grad Student	\$ 30	\$ 50	\$ 20
UHC	\$ 50	\$ 75	\$ 25
Guest/Day Pass	\$ 35	\$ 50	\$ 15
Nonmember	\$ 175	\$ 200	\$ 25
Late Registration (after deadline)	20	\$ 25	\$ 25

Note: Life, Sustaining, Patron, & Premium Affiliate - Registration Included w/membership

Eliminate the \$5 discount for pre-registration: institute a late fee for registration after the deadline

Re-introduce the Emeritus option (phased out a few years ago)

2026 - 2027 PROPOSED BUDGET

Expenses

OPERATIONS - ADMINISTRATIVE (35.1%)	
Accounting/Legal	\$5,500
Executive Director Stipend	\$10,000
Administrative Support	\$2,800
Webmaster Stipend	\$7,980
Strategic Communication Director Stipend	\$6,000
Marketing Budget	\$500
Centennial Celebration Committee	\$500
X-CD Website Hosting	\$3,500
X-CD Membership & Assoc. Management Module	\$5,000
Financial Charges (bank fees, merchant services, etc.)	\$2,000
Insurance	\$1,750
Operating Expenses (postage, shipping, printing, technology, etc.)	\$2,370
TOTAL	\$47,900
SJC – SOUTHERN COMMUNICATION JOURNAL (9.1%)	
Taylor & Francis (Print fees, editorial fees, etc.)	\$8,000
Editor Stipend	\$4,400
TOTAL	\$12,400
CONVENTION - OPERATIONS (16.2%)	
Conference Direct	\$8,200
X-CD Abstract & Speaker Management Module	\$3,000
X-CD Track Chair Module	\$1,000
X-CD Print Output Generator	\$500
X-CD Container Mobile App (program smartphone app)	\$2,500
X-CD Attendee Registration Module	\$3,000
X-CD Usage Fees (\$2/submission & membership)	\$2,000
Misc. (name badges, office, ribbons)	\$1,100
Printing & Shipping (program, signage, etc.)	\$900
TOTAL	\$22,200
CONVENTION - PROGRAMMING (7.0%)	
President's Convention Support	\$4,000
1st VP Convention Support	\$4,250
2nd VP-Elect Convention Support	\$750
Executive Director Convention Support	\$500
DEI Convention Support	\$2,500
Awards (plaques, certificates, etc.)	\$2,000
TOTAL	\$9,500
CONVENTION - FACILITIES (32.6%)	
Travel (Time & Place, site visits, etc.)	\$6,000
Audio-Visual Equipment Rental	\$3,500
Food and Beverage	\$35,000
TOTAL	\$44,500
2026-2027 SSCA TOTALS	\$136,500